

**GOVERNMENT OF TELANGANA**  
**ABSTRACT**

Health Medical and Family Welfare Department - Budget Estimates 2015- 16 - Budget Release Order for an amount of Rs109,79,99,000/- (Rupees One Hundred Nine Crores Seventy Nine Lakhs and Ninety Nine Thousands only ) to the **Commissioner of Health & Family Welfare** from the Budget Estimate Provision 2015-16 – Administrative Sanction – Orders – Issued.

**HEALTH MEDICAL AND FAMILY WELFARE (D1) DEPARTMENT**

**G.O.RT.No. 726**

**Dated: 06/11/2015**  
**Read the following:-**

1. From the CH&FW, Lr. No. 189/NHM/SPMU – Fin/2015, dt. 14-09-2015,
2. G.O.Rt.No.3260, Finance (EBS.V) Dept. dt. 29.10.2015

<<< S >>>

**ORDER:**

Based on the proposals received from the Commissioner of Health & Family Welfare, Telangana, Hyderabad vide letter 1<sup>st</sup> read above and in pursuance of the Orders issued by the Finance (EBS V) Department in the Government Order 2<sup>nd</sup> read above, Government hereby issue administrative sanction to the Commissioner of Health & Family Welfare, TS, Hyderabad for **Rs109,79,99,000/- (Rupees One Hundred Nine Crores Seventy Nine Lakhs and Ninety Nine Thousands only )** Plan from the Budget Estimate provision 2015-16 towards meeting expenditure for Health system stretching under NRHM under the following Scheme.

(Rupees in thousands)

S.N o.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2015-16	Amount Already Authorise d	Amount Authorised Now	Balance Amount Available
<b>Scheme Name: National Health Mission</b>									
<b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill									
<b>Drawing Officer:</b> Concerned DDO									
<b>Remarks:</b>									
1	2211-00-200-12-05-310-312	V	591,63,07	--	--	591,63,07	128,94,22	84,10,66	378,58,19
2	2211-00-789-12-05-310-312	V	187,13,21	--	-13,94,37	173,18,84	29,68,20	18,01,33	125,49,31
3	2211-00-796-12-05-310-312	V	149,73,11	--	-6,48,55	143,24,56	12,24,81	7,68,00	123,31,75
	Total		928,49,39	--	-20,42,92	908,06,47	170,87,23	109,79,99	627,39,25

2. The Commissioner of Health and Family Welfare, Hyderabad shall take necessary action as per instructions issued in U.O.Note.No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt. 25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

**SURESH CHANDA**  
**PRINCIPAL SECRETARY TO GOVERNMENT**

To

The Commissioner of Health and Family Welfare, Hyderabad  
The Pay and Accounts Officer, Hyderabad  
The Director of Treasuries and Accounts, Hyderabad  
The Principal Accountant General (A&E), Hyderabad.  
The Principal Accountant General (Civil Audit), Hyderabad.

Copy to:

The Finance (EBS V) Department  
SF/SC.

**// FORWARDED:: BY ORDER //**

**SECTION OFFICER**